

## Example of Materials and Supplies Category

1. Materials and Supplies	Year 1	Year 2	Year 3	Total
a. Testing supplies	3021	3021	0	6042
b. Student Supplies	500	500		
c. Lab Supplies	880	880	0	1760
d. Software: Scientific Software	300	0	0	300
e. Equipment less than \$5000				
1. Portable media devises (40 devises @ 225 per devise per year)	9000	9000	0	18000
4. Camcorder	480	0	0	480
<b>Total</b>	<b>14181</b>	<b>13401</b>	<b>0</b>	<b>26582</b>

### 1. Materials and Supplies:

- a. Funds are allocated to purchase testing supplies that are required for the study.
  - I. xyz testing supplies (24 boxes @ \$112.50 per box = \$2700)
  - II. abc supplies (3 boxes @ \$84 per box = \$252),
  - III. upw supplies (3 sets @ \$23 per set = \$69).

Estimated cost per in year one and year two year is \$3021. .
- b. Student Supplies are required for the students to record lab result. Supplies include paper, jump drives, pens, log books. \$25 per student x 20 students = \$500.
- c. Lab Supplies: These supplies include labels, envelopes, paper and toner cartridges for project-specific documentation of forms, letters, study protocol, manual of operations.. Estimated cost per year is \$880
- d. Software: The xyz software will be use to analyze data being collected. Estimated cost is \$300. The software will be purchase in year one (1).
- e. Equipment less than \$5000:
  - I. A total of xx portable media devises will be purchase for the use by the students to collect data in the field and download data in the master database. Estimated cost is \$9000 and will be purchase in year one..
  - II. Camcorder: Funds are allocated to purchase a camcorder to be used by project manager to record focus group session. Estimated cost for a camcorder is \$480. The camcorder will be purchase in year one (1).