

**Board of Trustees**  
**Orientation to Finance and Administration**  
**September 14, 2017**

**Agenda Segments**

- F&A Overview—The Team, and Strategic Directions
  - Introduction to the major units and leaders
  - Our ties to the WSSU Strategic Plan
  
- Sources and Colors of Money
  - State Appropriations for Operations & Maintenance
  - Trust Funds
  - Contracts & Grants
  - Endowed Funds
  - Financial Aid
  
- Facilities and Capital Projects
  - Capital Funding
  - Capital Projects in progress
  - Forthcoming Projects
  
- Business and Auxiliary Services
  - Business/Auxiliary Units
  - Uses of Funds
  
- Financial Services
  - Functional Roles and Responsibilities
  - Achievements
  
- Environmental Health & Safety
  - Safety Trends